FORM No. 58.

FOREST DEPARTMENT, BOMBAY, NORTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1889-90.

Budget Heads.	Direction.	North Thána Division.	South Thána Division.	East Khándesh Division.	West Khándesh Division.	Násik Division.	Ahmednagar Division.	Poona Division.	Sátára Division.	Sholápur Division.	Surat Division.	Panch Mahâls Division.	Working-Plans Division.	Total.	Budget Estimates.
REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—Timber and other produce removed from the Forests by Government Agency—															
a. Timber	....	2,449 6 0	5,522 8 0	9,584 8 0	33,365 8 0	4,140 5 11	6,967 6 9	25,595 15 0	14,911 13 11	270 13 0	31,522 6 0	440 10 6	....	1,34,771 5 1	1,59,500 0 0
b. Firewood and charcoal	....	401 11 6	1,762 4 0	12,249 8 0	7,245 15 6	3,870 14 3	1,216 3 6	11,694 9 0	2,264 15 3	1,766 14 6	165 12 0	2,892 0 0	....	44,930 11 6	36,500 0 0
c. Bámbus	....	....	....	....	....	....	....	....	1 7 9	....	3 0 0	....	....	4 7 9	....
d. Sandalwood	....	....	....	....	....	....	....	....	....	2 8 0	....	....	....	2 8 0	....
e. Grass and other minor produce	....	1,371 7 6	1,656 9 0	....	....	....	4,926 0 5	3,197 7 8	10,142 5 7	37 0 0	19 1 9	....	....	21,349 15 11	20,000 0 0
II.—Timber and other produce removed from the Forests by consumers or purchasers—															
a. Timber	....	2,17,318 11 8	1,67,517 13 4	4,784 6 0	11,039 14 0	13,488 14 10	188 13 1	797 7 6	2,679 9 3	59 11 3	24,342 13 8	47,847 15 11	....	4,90,016 2 6	4,58,000 0 0
b. Firewood and charcoal	....	7,854 15 3	1,354 2 6	8,400 1 6	3,119 1 0	1,474 7 7	742 8 11	2,415 1 3	395 4 1	127 5 9	295 10 0	949 2 3	....	27,127 12 1	22,000 0 0
c. Bámbus	....	7,293 13 4	4,196 4 4	3,637 10 2	2,882 4 7	3,838 6 8	263 3 0	940 4 8	241 3 0	....	8,900 12 9	702 14 11	....	32,896 13 5	43,500 0 0
d. Grazing and fodder grass	....	14,443 8 0	6,039 13 0	45,047 0 10	78,781 3 9	55,204 12 8	26,040 6 5	51,022 10 6	41,911 15 11	16,710 8 11	656 13 0	6,178 9 0	....	3,42,037 6 0	2,93,500 0 0
e. Other minor produce	....	4,952 13 0	3,137 3 3	901 4 6	12,459 4 3	4,524 11 3	1,170 1 4	1,994 8 5	3,062 8 7	320 13 0	1,038 3 10	158 9 11	....	33,720 1 4	27,500 0 0
III.—Confiscated, drift and waif wood	....	2,708 4 2	868 0 10	130 12 2	1,504 9 9	235 9 10	60 2 2	244 12 5	99 15 5	15 1 3	385 9 5	39 3 7	....	6,292 1 0	2,500 0 0
IV.—Revenue from Forests not managed by Government—															
a. Duty on foreign timber and other forest produce	....	....	....	12,385 15 9	15,050 15 9	63 5 3	....	....	....	....	....	....	....	27,500 4 9	31,500 0 0
b. Revenue from shared and private forests	....	1,567 10 1	736 12 8	....	....	....	....	391 4 10	....	....	1 0 0	877 8 0	....	3,574 3 7	4,000 0 0
V.—Miscellaneous—															
a. Fines and foreitures	....	150 1 0	6,682 8 4	5 0 0	1 8 0	86 13 9	....	169 8 9	6 7 5	27 8 0	....	83 1 1	....	6,212 8 4	4,000 0 0
b. Refunds	....	31 7 4	438 0 3	27 9 11	14 10 0	7 13 5	2 14 5	26 11 8	12 1 4	2 5 7	....	....	....	563 9 11	....
c. Other sources	19 3 0	6,481 8 0	907 13 1	815 0 9	1,383 9 6	2,221 8 4	781 2 11	71 1 5	128 9 10	5 5 0	762 15 6	957 8 11	....	14,540 6 2	15,500 0 0
Total, Revenue	19 3 0	2,67,025 4 10	1,99,819 12 7	97,968 13 7	1,66,853 8 0	89,107 11 9	42,358 14 11	97,961 7 1	75,858 5 4	19,345 14 3	68,094 1 11	61,127 4 1	....	11,85,510 5 4	11,27,000 0 0
EXPENDITURE.															
A.—CONSERVANCY AND WORKS.															
I.—Timber and other produce removed from the Forests by Government Agency—															
a. Timber	....	456 12 9	6,558 3 1	1,078 6 0	2,843 13 6	472 0 5	1,442 7 0	3,190 10 0	1,891 15 6	21 6 0	11,534 12 4	263 6 0	....	29,753 12 7	35,700 0 0
b. Firewood and charcoal	....	28 12 0	95 5 4	2,713 0 6	1,222 13 0	976 5 8	281 7 3	2,576 2 3	1,490 10 9	165 13 4	....	187 2 0	....	9,647 8 1	9,950 0 0
c. Bámbus	....	....	....	....	....	....	....	....	2 14 6	....	....	....	....	2 14 6	....
d. Sandalwood	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
e. Grass and other minor produce	....	497 14 6	625 0 8	....	....	44 13 6	787 6 0	577 15 6	3,252 5 3	1 8 0	30 14 0	....	....	5,817 13 5	11,100 0 0
II.—Timber and other produce removed from the Forests by consumers or purchasers	....	6,738 4 10	3,035 9 9	4,681 3 1	4,872 10 3	1,718 4 4	202 10 6	1,863 6 2	2,444 2 9	....	2,365 5 5	690 11 5	....	28,612 4 6	27,450 0 0
III.—Confiscated, drift and waif wood	....	31 8 0	14 3 0	13 4 5	10 9 0	10 7 6	0 7 0	1 8 0	1 4 0	0 12 0	3 7 2	1 12 0	....	89 2 4	100 0 0

IV.—Revenue from Forests not managed by Government—															
a. Duty on foreign timber and other forest produce	....	....	....	....	172 11 11	....	....	....	....	....	....	....	....	172 11 11	....
b. Revenue from shared and private forests	....	....	....	10 11 6	....	....	....	233 9 7	....	....	....	....	....	244 5 1	200 0 0
V.—Rent of Leased Forests and payments to Shareholders in Forests managed by Government	....	....	893 11 11	....	....	218 15 0	2 12 0	2,119 4 9	3,310 14 2	....	13,023 4 10	....	....	19,563 14 8	18,350 0 0
VI.—Live Stock, Stores, Tools and Plant—															
a. Purchase of Cattle	....	....	....	4 8 0	....	....	....	....	....	....	....	....	....	4 8 0	....
b. Feed and keep of Cattle	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
c. Stores, Tools and Plant	....	587 13 6	166 8 0	10 8 0	145 2 0	5 15 0	585 10 0	540 5 0	10 15 3	18 0 0	2 8 0	16 14 0	....	2,090 2 9	50 0 0
VII.—Communications and Buildings—															
a. Roads and Bridges	....	....	....	....	....	....	....	....	70 1 3	....	717 14 7	....	....	787 15 10	1,100 0 0
b. Buildings	....	515 1 0	352 13 6	128 3 0	943 0 8	333 1 0	....	120 0 9	41 4 6	....	457 15 2	36 0 9	....	2,927 8 4	5,850 0 0
c. Other Works	....	....	....	....	12 0 0	....	....	....	....	....	....	16 10 8	....	28 10 8	50 0 0
VIII.—Demarcation, Improvement and Extension of Forests—															
a. Demarcation	....	2,735 3 9	825 4 3	178 14 11	5,925 14 3	2,831 11 10	1,952 8 8	4,619 7 5	1,119 11 8	656 9 6	114 8 0	915 5 11	....	21,875 4 2	28,200 0 0
b. Compensation for land and Rights	....	1,262 0 0	7,490 12 2	....	....	....	4,865 12 4	....	72 8 0	....	40 0 0	72 9 0	....	13,803 9 6	27,900 0 0
c. Surveys and Working Plans	669 14 0	5,220 4 2	17,326 1 3	..	414 15 4	551 10 10	498 14 0	12,000 14 5	3,391 12 8	345 10 5	....	461 0 3	17,159 14 0	58,040 15 4	70,050 0 0
d. Plantations	27 0 9	847 5 8	1,679 7 10	12 11 0	831 10 10	2,463 9 3	1,287 10 7	1,164 3 0	539 4 11	2,174 10 6	1 0 0	27 13 0	....	11,056 7 4	13,000 0 0
e. Protection from Fire	....	1,175 3 9	682 10 3	70 1 6	137 15 9	14 2 3	....	74 5 6	7 13 0	....	2 0 0	....	....	2,164 4 0	3,900 0 0
f. Other Works	....	591 1 0	1,097 3 6	5 4 0	....	133 15 6	444 11 3	1,080 4 9	199 10 6	4,454 5 0	....	....	....	8,006 7 6	2,850 0 0
IX.—Miscellaneous—															
a. Refunds	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
b. Law Charges	....	....	111 10 4	....	0 2 9	....	....	91 3 3	....	....	12 0 0	....	....	215 0 4	....
c. Other Charges	23 13 6	344 13 9	156 5 0	96 7 7	965 7 3	404 9 8	104 7 3	149 12 11	1,074 12 9	6 10 4	259 9 10	21 8 7	....	3,608 6 5	2,600 0 0
Total, A. Conservancy and Works	720 12 3	21,033 3 5	41,110 13 10	9,003 3 6	18,408 14 6	10,179 9 3	12,456 11 10	30,408 1 3	18,832 1 5	7,845 5 1	28,565 3 4	2,710 13 7	17,159 14 0	2,18,518 11 3	2,58,400 0 0
B.—Establishments.															
I.—Salaries—															
a. Conservators	18,000 0 0	....	....	....	....	....	....	....	....	....	....	....	....	18,000 0 0	18,000 0 0
b. Superior Officers	....	8,704 14 2	9,627 5 5	10,868 5 8	8,308 0 0	11,400 0 0	8,707 10 2	14,008 13 11	10,475 8 7	2,750 0 0	10,966 10 8	6,600 0 0	....	1,02,417 4 7	96,000 0 0
c. Subordinate Forest and Depôt Establishments	....	25,082 5 11	27,554 4 11	22,853 15 6	21,764 1 1	32,391 2 11	23,360 11 0	34,656 14 3	28,247 13 1	12,240 9 2	8,347 8 7	12,038 8 9	....	2,48,537 15 2	2,55,900 0 0
d. Office Establishments	6,743 10 6	3,175 11 1	3,171 8 4	2,196 0 0	2,552 10 7	2,529 15 9	2,064 13 11	2,502 2 0	2,546 13 10	1,800 12 11	2,125 13 9	1,961 2 9	....	33,376 3 5	33,550 0 0
e. Deputation and Special allowances	451 0 0	....	....	....	....	....	....	....	....	....	....	....	....	451 0 0	1,750 0 0
II.—Travelling Allowances—															
a. Conservators	2,400 0 0	....	....	....	....	....	....	....	....	....	....	....	....	2,400 0 0	2,400 0 0
b. Superior Officers	....	2,502 8 1	3,921 1 2	1,800 0 0	2,366 2 1	2,550 15 0	1,971 4 7	2,877 7 8	2,469 15 1	964 3 8	1,795 2 7	1,800 0 0	....	25,378 12 4	25,700 0 0
c. Subordinate Forest and Depôt Establishments	....	1,011 12 1	1,102 10 3	1,683 11 10	1,340 15 0	1,900 1 4	1,520 5 0	1,583 13 7	1,853 15 2	929 7 0	732 9 1	666 15 9	....	14,326 7 1	14,400 0 0
d. Office Establishments	2,051 14 4	990 15 10	1,064 2 1	750 2 0	842 12 8	872 4 1	775 11 1	975 10 4	898 1 1	749 12 5	775 1 11	652 1 1	....	11,398 8 11	11,050 0 0
III.—Contingencies—															
a. Stationery	9 10 6	365 7 3	351 8 8	365 10 0	410 8 7	483 1 8	365 4 4	387 8 8	456 9 10	209 4 4	214 15 1	209 9 7	....	3,829 2 6	4,150 0 0
b. Carriage of Tents and Records	523 12 8	362 1 3	291 10 6	164 4 0	250 5 6	408 11 0	261 0 0	290 0 6	278 9 0	109 12 0	129 8 9	155 0 0	....	3,22 411 2	3,270 0 0
c. Rents, Rates and Taxes	480 0 0	210 14 8	246 6 5	0 2	393 9 11	150 1 7	252 0 0	252 0 0	51 13 7	54 0 0	100 0 0	26 0 0	....	2,491 14 4	2,450 0 0
d. Pay of Police Guards	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
e. Official Postage	463 1 6	755 12 6	797 12 0	613 7 6	650 11 6	1,040 5 6	607 10 0	799 14 6	785 12 0	368 6 6	240 4 0	261 9 0	....	7,884 11 0	6,800 0 0
f. Sundries	225 10 8	2,102 10 4	708 5 5	1,049 5 5	2,335 6 8	313 14 9	937 6 0	309 1 6	1,283 8 9	1,491 3 2	373 12 7	707 6 8	....	11,837 11 11	19,200 0 0
Payments to officers of other Provinces	....	....	....	....	....	....	....	....	....	....	....	....	....	1,784 1 5	..
Total, B.—Establishments	3,137 13	45,625 2 0	48,836 11 2	42,620 1 1	41,215 3 7	54,040 9 7	40,823 12 1	58,643 6 6	49,348 8 0	21,667 7 2	25,801 7 6	25,078 5 7	....	4,86,838 7 10	4,94,600 0 0
Grand Total of Expenditure	3,858 9 1	66,657 5 5	89,947 0 0	51,623 4 7	59,714 2 1	64,220 2 10	53,280 7 11	89,046 7 9	68,180 9 5	29,512 12	54,366 10 10	27,789 3 2	....	7,05,357 3 1	7,53,000 0 0

No. $\frac{F}{14830}$.

Forwarded to the Conservator of Forests, Northern Circle, under Section 238 of the Forest Department Code.

Accountant General's Office,
Bombay, 12th August 1890.

R. LOGAN,
Accountant General.